



CITIZENS AGENDA

➔ [Tues., April 25, 2023 – 10:15 AM](#) ➔

The Citizens Agenda is the Salt Lake County resident’s guide to the County Council’s weekly Work Sessions. The Council’s agendas (including supporting documentation for agenda items), minutes, and audio recordings can be accessed at slco.legistar.com.

The Council also Facebook live-streams their meetings at facebook.com/SLCoCouncil.

Agenda Number	Title	Explanation
2.1	Informational Presentation on Salt Lake County’s Budget Process Attendance is Optional	Salt Lake County’s Budget Director will give an overview of the county’s budget process.
4.1	Proposed Hire Report / Incentive Plans \$3,000 and Under / Weekly Reclassification Report	The Proposed Hire Report is a list of all active job postings to attract and recruit SLCO employees. The Incentive Plan report is a list of all recently signed incentive plans \$3,000 and under. The Weekly Reclassification Report is a report of all completed reclassifications in the last week.
4.2	Budget Adjustment: Youth Services requests FTE actions for two time-limited positions in the Substance Abuse Prevention program.	<p>Youth Services has received two grants (Guiding Good Choices and Opioid Prevention) to fund two time- limited positions (Position #9902 1 FTE and #10655 0.75 FTE). These two positions are 100% grant funded.</p> <p>After the grants being awarded, there was a change of plan, which was approved by the grantors. As a result, #9902 FTE will be changed from 1 FTE time-limited Youth Worker to a 0.5 FTE time-limited Case Manager. Position #10655 will be changed from a 0.75 FTE time-limited Case Manager to a 1 FTE time-limited Case Manager.</p> <p>With these changes, Youth Services can move forward with the hiring. This is a budget neutral without any budget impact on County funding.</p>

<p>4.3</p>	<p>Budget Adjustment: Arts and Culture requests \$22,975 to replace the HVAC cooling coil at the Abravanel Hall by utilizing underspent budgets from the UMOCA Ceiling Tile project.</p>	<p>This is an exigency request for an HVAC Cooling Coil at Abravanel Hall. The coil provides cooling to Utah Symphony offices and is critical during the hot summer months. This coil will take 6-8 weeks to procure, a week for shipping, and another week for installation. Due to the lead time, it is crucial we order the coil as soon as possible.</p> <p>The project can be funded by underspend from the UMOCA Ceiling Tile project, CFA_071UMOCA. This project is in its final phase and is projected to be under budget by \$22,975. We have received a quote of \$20,115.73 for the new coil with a contingency of \$2,859.27. This is a net neutral budget request.</p>
<p>4.4</p>	<p>Budget Adjustment: Parks and Rec requests \$700,000 from 4th quarter transportation fund to address the budget shortfall for the Butterfield trail and trailhead projects. This adjustment also recognizes \$100,000 grant award from Utah Outdoor Recreation, and \$150,000 donation from Rio Tinto towards Butterfield Canyon trail construction</p>	<p>Parks & Recreation requests this budget adjustment to recognize a donation, a grant award, and a budget transfer to build trails and amenities in Butterfield Canyon.</p> <p>Rio Tinto is desirous to donate \$150,000 for the County to construct an observation look-out point and a one-way directional trail in Butterfield Canyon, on land that is owned by Rio Tinto and leased by Salt Lake County. The funding agreement is effective through December 31, 2023.</p> <p>Parks & Recreation received \$100,000 as part of a Utah Outdoor Recreation Grant. This request recognizes both revenue and expense so Parks & Recreation can request reimbursement as soon as the work is complete. This grant expires May 10, 2023.</p> <p>Last year construction began on 12-miles of trails in Butterfield Canyon. Due to weather delays, newly discovered soil remediation requirements, and trail deviations necessitated by terrain conditions, the project requires additional funds to continue construction as scoped and designed. In consultation with the Office of Regional Development, Parks & Recreation requests new 4th quarter transportation funding of \$240,000. This additional funding will address the project shortfall and allow phase 1 of the Butterfield Trails project to proceed.</p> <p>During the design phase of the Butterfield Regional Park Trailhead project, preliminary opinions of probable construction costs were developed. At the time, a budget deficit was identified. Parks & Recreation collaborated with the consultant to value engineer the design, which brought the estimate closer to the original budget amount. However, the budget was still short. To construct the amenities needed for a functioning trailhead, additional funding is needed. In consultation with the Office of Regional Development, Parks & Recreation requests new 4th quarter transportation funding of \$460,000. This additional funding will allow the first phase of trail development to proceed</p>

4.5	Consideration of Property Tax Senior Deferral Program	Senate Bill 81 states on or after January 1, 2023, Counties may defer a property tax on an attached single-family residence or a detached single-family residence; or on or after January 1, 2024, Counties shall defer a tax on an attached single-family residence or a detached single-family residence.
4.6	Informational Presentation on the MHU (Mental Health Unit) and Tactical Support	Sheriff Rivera will provide an overview to Council regarding MHU (Mental Health Unit) and Tactical Support.
5.1	Acceptance of a Donation of Stop the Bleed Kits for Salt Lake County Libraries Worth \$1,400	Acceptance of a donation of Stop the Bleed kits worth \$1,400 (18 count) to supplement Salt Lake County libraries' first aid supplies. Kits were donated by Riverton Hospital. Kits include an instructional booklet and supplies used to mitigate bleeding emergencies.
5.2	Acceptance of a Donation of Novels and Textbooks from Erika Cohn Worth \$2,500	Acceptance of a donation of Middle East textbooks, acting textbooks, and novels from Erika Cohn self-valued at \$2,500.
5.3	Consideration of a Resolution of the County Council of Salt Lake County Approving and Authorizing Execution of an Interlocal Cooperation Agreement Between Salt Lake County and City of Holladay for a Contribution of TRCC Funds to Help Fund the Holladay City Park Historic Walk	Consideration of a resolution of the County Council of Salt Lake County approving and authorizing execution of an interlocal cooperation agreement between Salt Lake County and City of Holladay for a contribution of TRCC funds to help fund the Holladay City Park Historic Walk
5.4	Consideration of the Appointment of Abby Evans as the Council's Representative on the Salt Lake County Property Tax Committee	The Council will vote to approve Abby Evans as their appointment for the SLCo Property Tax Committee.
	4:00 PM Council Meeting	

5.1	Formal Adoption of An Ordinance of the Legislative Body of Salt Lake County, Utah, Amending Section 3.15.010 of the Salt Lake County Code of Ordinances, 2001, Entitled "Definitions", Section 3.24.010 of the Salt Lake County Code of Ordinances, 2001, Entitled "Policy of the County", and Section 3.24.020 of the Salt Lake County Code of Ordinances, 2001, Entitled "Preference System," to Repeal the Small, Women-Owned, or Minority-Owned Emerging Business Preference for County Procurement of Goods or Services	Ordinance Amendment to Amend County Ordinance to repeal Preference for Small, Women-Owned or Minority-Owned Emerging Business for County Procurement of Goods or Services
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